

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2020
 Adopted Revenue Budget Report

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
226,577	236,684	331,624	341,665	Det 2120 HEALTH LICENSES-PERMITS	341,665	
48,679	41,947	40,000	42,000	Det 2121 FOOD & BEVERAGE PERMIT TES	42,000	
			11,400	Det 2122 SECURE MEDICINE FEES	11,400	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
156,665	162,953	125,000	137,000	Det 2211 SEPTIC TANK PERMITS	137,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
97,148	50,843	32,000	44,000	Det 6612 EPA-PUGET SOUND ACTION AGE	44,000	
85,862	110,207	101,000	102,686	Det 9306 P HEALTH EMERGENCY PREPARE	102,686	
	3,615	5,000	5,000	Det 9310 FDA AFDO GRANT	5,000	
	47,090	73,798	45,397	Det 9313 OVERDOSE PREVENTION AND AC	45,397	
		12,453	8,802	Det 9326 CHILDHOOD IMMUNIZATION	8,802	
			3,578	Det 9335 DOH - PH CRISIS RESPONSE	3,578	
		10,000		Det 9359 PERINATAL MENTAL HEALTH GR		
	43,982			Det 9363 TCPI PTN GRANT		
170,958	409,783	395,143	376,960	Det 9387 DHHS - DEPT OF EARLY LEARN	376,960	
113,599	105,360	88,773	118,364	Det 9399 MATERNAL CHILD BLOCK GRANT	118,364	
203,076				Det 9505 ACA HOME VISITING PROGRAM		
110,686	7,000	98,000	98,000	Det 9778 MED ASSIST PROG - MEDICAID	98,000	
				Sub 3340 STATE GRANTS		
11,289	82,360	50,000	50,000	Det 0310 DEPT OF ECOLOGY GRANT	50,000	
13,515				Det 0311 DEPT OF ECOLOGY GRANT		
93,417	86,899	119,090	113,750	Det 0315 DOE GRANT	113,750	
	4,709		11,309	Det 0410 DEPT CHILDREN YOUTH & FAMI	11,309	
14,000	13,750	14,000	14,000	Det 0464 DSHS STATE GRANT	14,000	
		3,109	2,216	Det 0491 DOH - WATER GRANT (STATE)	2,216	
70,289	115,310	95,000	89,500	Det 0493 DOH STATE GRANT	89,500	
20,024	5,667			Det 0498 PRIVATE / LOCAL FUNDING		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
449,745	449,745	449,745	449,745	Det 0424 PUBLIC HEALTH ASSISTANCE	449,745	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
	87,193	69,018	69,018	Det 0425 FOUNDATIONAL PUB HEALTH SV	69,018	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
105	25			Det 4620 IMMUNIZATIONS		
5				Det 4621 TB CLINIC SERVICES		
82,868	81,274	80,000	81,884	Det 4625 VITAL STATISTICS FEES	81,884	
850	555		1,000	Det 4626 DRINKING WATER TECH ASST	1,000	
14				Det 4628 CLINIC FEES		
106,006	98,011	113,570	96,515	Det 4651 HEALTH INSPECTION FEES	96,515	
				Sub 3490 INTERFUND/INTERDPT SALES &		
9,500	9,750			Det 4939 OTHER ENVIRONMENTAL SVCS		
257,307	276,055	386,798	365,000	Det 4969 INTERFUND - OTHER HEALTH S	365,000	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
8,397	24,311	10,000	25,526	Det 5990 NON-COURT FINES AND PENALT	25,526	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
858	1,756	600	1,750	Det 6111 INVESTMENT INTEREST	1,750	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
	6,250			Det 6700 PRIVATE CONTRIBUTION/DONAT		
	3,500			Det 6701 PRIVATE GRANTS		
61,000	53,000	52,500	16,000	Det 6712 PHT PRIVATE DONATIONS	16,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	10			Det 6981 CASHIERS OVERAGES OR SHORT		
184	1,748-			Det 6990 MISCELLANEOUS REVENUE		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,105,478	889,452	806,464	1,140,573	Det 9701 OP TRANSFER FROM GENERAL F	890,573	
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3,518,102	3,507,298	3,562,685	3,862,638	Dpt 0040 PUBLIC HEALTH	3,612,638	
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3,518,102	3,507,298	3,562,685	3,862,638	Fnd 101 PUBLIC HEALTH	3,612,638	

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				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
169,220	174,800	162,000	162,000	Det 0089 MV FUEL TAX CO.RD.	162,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
499	1,021	500	1,000	Det 6111 INVESTMENT INTEREST	1,000	
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169,719	175,821	162,500	163,000	Dpt 0041 SPECIAL PATHS FUND	163,000	
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169,719	175,821	162,500	163,000	Fnd 102 SPECIAL PATHS	163,000	

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	2,705			Sub 3330 INDIRECT FEDERAL GRANTS		
		24,517		Det 1657 OFFICE OF JUSTICE GRT		
69,156	69,430	154,819	146,356	Det 9736 DHS PUB ASSIST GRANTS (FEM	146,356	
29,066	61,230	18,254		Det 9742 DHS EMER MGMT PERFORMNCE G		
				Det 9767 DHS ODP HS OR LETPP GRANT		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
114,215	129,628	177,156	175,031	Det 3825 INTERGOV'T EMERGENCY SERVI	176,181	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
158,096	265,322	265,734	262,547	Det 9704 CONTRIBUTION FROM 001 TO E	262,547	
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370,533	528,315	640,480	583,934	Dpt 0042 EMERGENCY MANAGEMENT	585,084	
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370,533	528,315	640,480	583,934	Fnd 105 EMERGENCY MANAGEMENT	585,084	

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
15,392	160,418			Det 0221 DEPT OF AG FAIR PROGRAM		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
19,000		33,000	33,000	Det 0211 PARI MUTUAL TAX	33,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
127,055	131,659	135,000	150,000	Det 4740 EVENT ADMISSION FEES	150,000	
28,953	25,735	32,000	28,000	Det 4741 CARNIVAL ADMISSION FEES	28,000	
72,963	101,433	105,000	105,000	Det 4743 VENDOR FEES	105,000	
1,266	1,775	1,400	1,800	Det 4744 ENTRY FEES	1,800	
9,095	9,495	8,780	9,500	Det 4745 CAMPING FEES	9,500	
19,224	16,854	18,000	18,000	Det 4746 PARKING FEES	18,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,529				Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
61,697	56,788	60,000	50,000	Det 6240 SPACE & FACILITY RENTALS	50,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
38,410	60,178	70,000	50,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	50,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,108	2,789	3,000	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000	
				Det 6991 OTHER MISC REVENUE	25,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
15,000	15,000	25,000	25,000	Det 9700 OPERATING TRANSFERS IN		
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410,693	582,123	491,180	471,300	Dpt 0043 SKAGIT COUNTY FAIR	471,300	
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410,693	582,123	491,180	471,300	Fnd 106 SKAGIT COUNTY FAIR	471,300	

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
245,589	259,301	334,393	334,524	Det 1110 REAL & PERSONAL PROPERTY T	280,373	
				Sub 3170 EXCISE TAXES		
1,730	1,843	1,908	2,006	Det 1720 LEASEHOLD EXCISE TAX	2,006	
3,955	5,935	4,978	5,986	Det 1740 TIMBER EXCISE TAX	5,986	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
16,996	20,956	15,000	24,467	Det 0233 SALE OF TIMBER/STATE LAND	24,467	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
454	415			Det 0231 DNR PILT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,354				Det 6111 INVESTMENT INTEREST		
13	17	1,369	42	Det 6140 OTHER INTEREST EARNINGS	42	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
95	61	48	157	Det 6250 SPACE FACIL LEASE LT & DNR	157	
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270,185	288,528	357,696	367,182		313,031	
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270,185	288,528	357,696	367,182		313,031	

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
13,859	14,240	15,000	15,000	Det 4122 DISTRICT COURT CIVIL FILIN	15,000	
28,407	30,676	30,000	30,000	Det 4123 CIVIL PROBATE DOMESTIC FIL	30,000	
733	344	500	400	Det 4160 PRINTING/COPYING SERVICES	400	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,374	1,234	1,500	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
94,837	95,211	97,838	100,677	Det 9701 OP TRANSFER FROM GENERAL F	100,677	
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139,210	141,704	144,838	147,077	Dpt 0045 LAW LIBRARY	147,077	
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139,210	141,704	144,838	147,077	Fnd 108 LAW LIBRARY	147,077	

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
63,887	227,878	1,514,638	1,400,000	Det 2020 US DOT FED HWY ADMIN	1,400,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
435	19			Det 6111 INVESTMENT INTEREST		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
5,000	21,943	32,571	32,244	Det 9700 OPERATING TRANSFERS IN	32,244	
	3,527			Det 9701 OP TRANSFER FROM GENERAL F		
10,000	21,943	32,571	32,244	Det 9706 TRANSFER FROM ROADS 117	32,244	
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79,322	275,310	1,579,780	1,464,488	Dpt 0046 RIVER IMPROVEMENT	1,464,488	
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79,322	275,310	1,579,780	1,464,488	Fnd 110 RIVER IMPROVEMENT	1,464,488	

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
12,139	10,352			Det 4140 O&M PERSONAL PROPERTY FEES		
920	752			Det 4141 O&M RECORDING FEES		
59,595	16,211			Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
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74,524	31,550			Dpt 0047 TREASURER'S O & M		
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74,524	31,550			Fnd 111 TREASURER'S O & M		

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
72,830	69,490	70,000	70,000	Det 0411 AUDITOR'S CENTENNIAL	70,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
66,262	62,254	65,000	65,000	Det 4136 AUDITOR PRESERVATION SURCH	65,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,594	6,274	3,750	4,000	Det 6111 INVESTMENT INTEREST	4,000	
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141,687	138,018	138,750	139,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	139,000	
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141,687	138,018	138,750	139,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	139,000	

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
	32,631			Det 0030 OFFICE OF SECRETARY OF STA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
85,863	298,205	150,000	373,000	Det 4145 ELECTION SERVICES	373,000	
84,897	125,143	120,000	135,000	Det 4146 VOTER REGISTRATION	135,000	
235	25,826	1,000	18,000	Det 4191 ELECTION CANDIDATE FILING	18,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	2,010			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1				Det 6981 CASHIERS OVERAGES OR SHORT		
		50		Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
443,789	284,053	248,582	432,075	Det 9701 OP TRANSFER FROM GENERAL F	332,075	
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614,785	767,867	519,632	958,075	Dpt 0049 ELECTION SERVICES	858,075	
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614,785	767,867	519,632	958,075	Fnd 113 ELECTION SERVICES	858,075	

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				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
34,947		3,000	500	Det 0330 CONSERVATION COMMISSION		500
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
10,067	11,496	11,000	12,000	Det 4381 COMBINED UTILITY SALES		12,000
				Sub 3470 CULTURE AND RECREATION		
20,750	13,678	12,500	13,000	Det 4730 ACTIVITY FEES		13,000
29,258	21,484	25,000	25,000	Det 4731 SWINOMISH PARK ACTIVITY FE		25,000
14,398	16,711	12,000	13,000	Det 4733 GRANDY PARK ACTIVITY FEES		13,000
5,287	6,003	4,500	5,000	Det 4734 SAUK PARK ACTIVITY FEES		5,000
339,082	325,462	342,808	345,843	Det 4760 PROGRAM FEES		345,843
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,466	6,934	3,000	5,000	Det 6111 INVESTMENT INTEREST		5,000
				Sub 3620 RENTS, LEASES, CONCESSIONS		
2,176	2,176			Det 6200 RENTS, LEASES, CONCESSIONS		
224,909	232,334	190,000	200,000	Det 6242 STEELHEAD PARK FEES		200,000
180	180	500	600	Det 6244 RAFTING FEES		600
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
11,360	11,969	8,000	8,000	Det 6700 PRIVATE CONTRIBUTION/DONAT		8,000
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
17,955	10,527	7,000	3,000	Det 6990 MISCELLANEOUS REVENUE		3,000
				Det 6991 OTHER MISC REVENUE		64,350
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
47,900	54,100	64,350	64,350	Det 9700 OPERATING TRANSFERS IN		
967,572	895,483	841,854	1,081,118	Det 9701 OP TRANSFER FROM GENERAL F		881,118
-----	-----	-----	-----	Dpt 0050 PARKS AND RECREATION	-----	-----
1,729,307	1,608,538	1,525,512	1,776,411			1,576,411

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1,729,307	1,608,538	1,525,512	1,776,411	Fnd 114 PARKS AND RECREATION	1,576,411	

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				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
54,187	71,885	138,997	51,965	Det 1659 DOJ-RES SUBSTANCE ABUSE TR	51,965	
27,774		91,667		Det 3788 STR OPOID GRANT		
178,489	190,359	7,415	390,325	Det 9243 SAMHS-PROJ OF REG & NAT SI	390,325	
	129,534	363,525	631,500	Det 9378 HCA - STATE OPIOID RESPONS	631,500	
		313,500		Det 9395 DHHS - RECOVERY SUPPORT SV		
9,975				Det 9500 HIDTA GRANT		
46,762	64,866	53,591	92,598	Det 9959 PREVENT/TREAT SUBSTANCE AB	92,598	
				Sub 3340 STATE GRANTS		
	19,847	19,704		Det 0460 DSHS GRANT		
28,506	33,516	26,747	27,732	Det 0466 CHEMICAL DEPENDENCY	27,732	
4,758				Det 0493 DOH STATE GRANT		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
	92,544	189,547	180,000	Det 0111 COUNTIES - SA REDUCTION PR	180,000	
15,355	16,534	14,401	18,187	Det 0694 LIQUOR EXCISE TAX	18,187	
29,354	29,414	29,220	29,414	Det 0695 LIQUOR BOARD PROFITS	29,414	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
43,312	51,174	47,356	59,874	Det 3866 INTERGOV'T SUBSTANCE ABUSE	59,874	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
	3,712			Det 4740 EVENT ADMISSION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
	24,700			Det 6712 PHT PRIVATE DONATIONS		
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438,472	728,085	1,295,670	1,481,595	Dpt 0051 SUBSTANCE ABUSE SERVICES	1,481,595	
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438,472	728,085	1,295,670	1,481,595	Fnd 115 SUBSTANCE ABUSE SERVICES	1,481,595	

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBL Y		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
347,673	355,557	354,562	368,357	Det 1110 REAL & PERSONAL PROPERTY T	368,357	
				Sub 3130 RETAIL SALES AND USE TAXES		
3,054,927	3,401,949	3,345,000	3,413,000	Det 1314 CHEM DEP/MENTAL HEALTH SVC	3,413,000	
				Sub 3170 EXCISE TAXES		
2,444	2,524	2,613	2,388	Det 1720 LEASEHOLD EXCISE TAX	2,388	
5,587	8,127	6,815		Det 1740 TIMBER EXCISE TAX		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
937,590	640,889	883,927	951,178	Det 9377 FED IND MEDICARE & MEDICAI	951,178	
442,126	733,450	40,000		Det 9778 MED ASSIST PROG - MEDICAID		
146,899	48,450			Det 9958 MHS FED BLOCK GRANT NSMHA/		
9,833	3,920	96,080		Det 9959 PREVENT/TREAT SUBSTANCE AB		
				Sub 3340 STATE GRANTS		
803,941	975,140	1,016,716	1,084,306	Det 0460 DSHS GRANT	1,084,306	
36,584	35,754	47,720	47,720	Det 0464 DSHS STATE GRANT	47,720	
				Sub 3350 STATE SHARED REVENUES		
24,003	28,693	24,000	27,115	Det 0233 SALE OF TIMBER/STATE LAND	27,115	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
641	568			Det 0231 DNR PILT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
48,380	152,459	130,723	70,980	Det 4630 CHEMICAL DEPENDENCY SERVIC	70,980	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
59,904	63,409	45,000	66,750	Det 6111 INVESTMENT INTEREST	66,750	
19	23			Det 6140 OTHER INTEREST EARNINGS		

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2020
 Adopted Revenue Budget Report

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
134	84	82	450	Det 6250 SPACE FACIL LEASE LT & DNR	450	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
4,890	9,727	15,200		Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	140			Det 6990 MISCELLANEOUS REVENUE		
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5,925,574	6,460,862	6,008,438	6,032,244	Dpt 0052 MENTAL HEALTH	6,032,244	
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5,925,574	6,460,862	6,008,438	6,032,244	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	6,032,244	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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 Adopted Revenue Budget Report

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
13,333,609	13,783,239	14,024,566	14,495,869	Det 1110 REAL & PERSONAL PROPERTY T	14,778,737	
				Sub 3170 EXCISE TAXES		
64,657	69,690	50,000	50,000	Det 1720 LEASEHOLD EXCISE TAX	50,000	
438,891	647,919	300,000	300,000	Det 1740 TIMBER EXCISE TAX	300,000	
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
6,892	892	4,000	4,000	Det 2191 FRANCHISE FEES	4,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
92,437	82,609	100,000	100,000	Det 2290 OTHER NON-BUSINESS LIC/PER	100,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
37,536	227,119	240,000	210,000	Det 1068 FFY TITLE 1 SCHOOLS & ROAD	210,000	
				Sub 3330 INDIRECT FEDERAL GRANTS		
	21,250			Det 1143 DNR- SALMON RECOVRY FUND B		
	1,730			Det 1657 OFFICE OF JUSTICE GRT		
6,935,587	5,637,297	1,730,500	527,732	Det 2020 US DOT FED HWY ADMIN	527,732	
				Sub 3340 STATE GRANTS		
	57,413	1,546,600	2,562,942	Det 0360 DOT GRANT	2,562,942	
38,636	85,683	1,195,000	4,578,690	Det 0370 RURAL ARTERIAL PROGRAM	4,578,690	
452,657	532,246	668,281	533,184	Det 0372 ARTERIAL PRESERVATION	533,184	
			375,000	Det 0390 COUNTY FERRY CAP IMPROV PR	375,000	
				Sub 3350 STATE SHARED REVENUES		
1,888,249	2,290,521	550,000	720,000	Det 0233 SALE OF TIMBER/STATE LAND	720,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
110,389	151,254		278,291	Det 0075 MULTIMODAL TRANSPORTATION	278,291	
3,215,185	3,321,197	3,213,204	3,278,892	Det 0089 MV FUEL TAX CO.RD.	3,278,892	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
159,051	390,074	200,000	300,000	Det 0092 COUNTY FERRIES	300,000	
50,411	45,340	33,000	33,000	Det 0231 DNR PILT	33,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
		29,500	29,500	Det 3895 ROAD/STREET CONSTRUCTION S	29,500	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
70,660	16,994	20,000	20,000	Det 4310 FLOOD CONTROL SERVICES	20,000	
279-	190-			Det 4383 STORM DRAINAGE FEES		
				Sub 3440 TRANSPORTATION		
888,268	1,757,792	90,000	90,000	Det 4410 ROAD MAINTENANCE & REPAIR	90,000	
	95,137	225,000	225,000	Det 4470 VESSEL REPLACEMENT SURCHAR	225,000	
1,185,249	1,250,067	1,150,000	1,380,000	Det 4471 OTHER TRANSPORTATION SYS S	1,380,000	
				Sub 3450 ECONOMIC ENVIRONMENT		
	45,185			Det 4529 OTHER ENVIRONMENTAL SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
		300,000	300,000	Det 4914 INTERFUND BUD/ACC/AUDTNG S	300,000	
4,792	4,787		5,000	Det 4942 ROAD MAINTENANCE SERVICES	5,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		1,200	15,000	Det 6111 INVESTMENT INTEREST	15,000	
1,476	1,838			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
10,554	6,671	6,000	20,000	Det 6250 SPACE FACIL LEASE LT & DNR	20,000	
				Sub 3660 INTERFUND/INTERDPT MISC REV		
46,049		40,000	40,000	Det 6620 INTERFUND RENTS & CONCESSI	40,000	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,888	1,565			Det 6940 JUDGMENTS AND SETTLEMENTS		
833	583			Det 6981 CASHIERS OVERAGES OR SHORT		
19,989				Det 6990 MISCELLANEOUS REVENUE		
42,527	178,931	1,000	190,000	Det 6991 OTHER MISC REVENUE	4,516,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
	3,162			Det 9511 SALE OF SURPLUS PROPERTY		
36,748	12,146			Det 9520 INSURANCE RECOVERIES-PROCE		
				Sub 3970 OPERATING TRANSFERS IN		
			4,326,000	Det 9700 OPERATING TRANSFERS IN		
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29,132,940	30,720,139	25,717,851	34,988,100	Dpt 0053 COUNTY ROADS	35,270,968	
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29,132,940	30,720,139	25,717,851	34,988,100	Fnd 117 COUNTY ROADS	35,270,968	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		12,000		Det 1050 FOOD/NUTRITION SERVICE		
4,127	10,708	10,397	7,432	Det 1076 SNR FARMERS MARKET NUTR PR	7,432	
176,081	553,489	464,252	64,300	Det 1422 FED IND CDBG GRANT	64,300	
186,147	206,147	186,147	220,299	Det 9045 TITLE IIIC NUTRITION SERVI	220,299	
90,000	110,064	95,714	110,064	Det 9053 NUTRITION SVCS INCENTIVE P	110,064	
4,000	2,000	8,000	4,000	Det 9343 TITLE III DISEASE PREVENTI	4,000	
36,240	43,078	40,080	37,200	Det 9778 MED ASSIST PROG - MEDICAID	37,200	
				Sub 3340 STATE GRANTS		
18,144	22,296		20,000	Det 0460 DSHS GRANT	20,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
136,237	129,624	132,895	147,551	Det 3855 AGING SERVICES	147,551	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
		6,000	6,000	Det 4143 BUDGETING/ACCOUNTING SERVI	6,000	
				Sub 3470 CULTURE AND RECREATION		
1,215	997	3,400	600	Det 4760 PROGRAM FEES	600	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
8,826	9,441	9,186	11,000	Det 6240 SPACE & FACILITY RENTALS	11,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
194,766	201,851	203,120	210,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	210,000	
149,482	149,542	149,952	149,952	Det 6701 PRIVATE GRANTS	149,952	
22,107	24,684			Det 6712 PHT PRIVATE DONATIONS		
130,164		14,000		Det 6719 PRIVATE CONTR/DONATIONS-OT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
5,156	1,764	4,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
839,053	1,094,928	1,238,686	1,257,741	Det 9701 OP TRANSFER FROM GENERAL F	1,257,741	
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2,001,746	2,560,613	2,577,829	2,249,139	Dpt 0054 COMMUNITY SERVICES	2,249,139	
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2,001,746	2,560,613	2,577,829	2,249,139	Fnd 118 COMMUNITY SERVICES	2,249,139	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
438,244	478,150	375,000	525,000	Det 1331 HOTEL/MOTEL SALES AND USE	525,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,117	2,287	1,275	4,000	Det 6111 INVESTMENT INTEREST	4,000	
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439,361	480,436	376,275	529,000	Dpt 0055 CONVENTION CENTER	529,000	
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439,361	480,436	376,275	529,000	Fnd 119 CONVENTION CENTER	529,000	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,466,625	1,478,541	1,418,336	1,641,662	Det 1110 REAL & PERSONAL PROPERTY T	1,641,662	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
7,472	6,519	5,948		Det 1069 US DEPT OF AG - CRP		
				Sub 3330 INDIRECT FEDERAL GRANTS		
3,765	40,611	21,250		Det 1143 DNR- SALMON RECOVRY FUND B		
192,358	165,053	217,000	158,000	Det 6612 EPA-PUGET SOUND ACTION AGE	158,000	
	2,649	50,000		Det 6645 EPA - DEPT OF ECOLOGY GRAN		
				Sub 3340 STATE GRANTS		
7,338	58,840			Det 0270 RECREATION & CONSERVATION		
314,184	50,255	33,000	130,000	Det 0310 DEPT OF ECOLOGY GRANT	130,000	
1,940	18,452	65,000		Det 0330 CONSERVATION COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
210				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
			30,000	Det 6690 OTHER INTERFUND MISC REVEN	30,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
17,522	7,478			Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
519				Det 6990 MISCELLANEOUS REVENUE		
10,285	926	3,000	100	Det 6991 OTHER MISC REVENUE	100	
2,022,217	1,829,324	1,813,534	1,959,762	Dpt 0087 CLEAN WATER PROGRAM FUND	1,959,762	
2,022,217	1,829,324	1,813,534	1,959,762	Fnd 120 CLEAN WATER PROGRAM FUND	1,959,762	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
882,826	904,131	836,278	836,278	Det 1110 REAL & PERSONAL PROPERTY T	958,217	
				Sub 3170 EXCISE TAXES		
6,206	6,420	6,076	4,425	Det 1720 LEASEHOLD EXCISE TAX	4,425	
141,877	20,667	7,678	18,050	Det 1740 TIMBER EXCISE TAX	18,050	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
60,959	72,962	15,600	23,130	Det 0233 SALE OF TIMBER/STATE LAND	23,130	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
1,627	1,444	1,200	1,200	Det 0231 DNR PILT	1,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
5,552	11,541	5,676	8,500	Det 6111 INVESTMENT INTEREST	8,500	
48	59	11	120	Det 6140 OTHER INTEREST EARNINGS	120	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
341	212	217	600	Det 6250 SPACE FACIL LEASE LT & DNR	600	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
32,480	35	50	50	Det 6700 PRIVATE CONTRIBUTION/DONAT	50	
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1,131,915	1,017,472	872,786	892,353	Dpt 0057 CONSERVATION FUTURES FUND	1,014,292	
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1,131,915	1,017,472	872,786	892,353	Fnd 122 CONSERVATION FUTURES	1,014,292	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
5,873,122	6,017,244	8,190,525	8,691,882	Det 1110 REAL & PERSONAL PROPERTY T	8,876,930	
				Sub 3170 EXCISE TAXES		
41,330	42,773	40,070	39,996	Det 1720 LEASEHOLD EXCISE TAX	39,996	
94,071	137,096	88,000	136,992	Det 1740 TIMBER EXCISE TAX	136,992	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
10,839	9,624			Det 0231 REFORESTATION HARVEST		
405,985	486,175	250,000	240,000	Det 0233 SALE OF TIMBER/STATE LAND	240,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
913	49,525	50,000		Det 4220 FIRE / EMS SVCS REVENUE		
				Sub 3470 CULTURE AND RECREATION		
18,595	8,224			Det 4790 OTHER FEES		
	4,200			Det 4791 EMT REGISTRATION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
24,905	43,747	20,000	40,800	Det 6111 INVESTMENT INTEREST	40,800	
317	390			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
2,269	1,416	1,500	2,400	Det 6250 SPACE FACIL LEASE LT & DNR	2,400	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,199				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
9,975				Det 9700 OPERATING TRANSFERS IN		
6,483,521	6,800,413	8,640,095	9,152,070	Dpt 0058 EMERGENCY MEDICAL SERVICES	9,337,118	

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6,483,521	6,800,413	8,640,095	9,152,070	Fnd 123 EMERGENCY MEDICAL SERVICES	9,337,118	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
78,757	103,439	100,000	100,000	Det 4198 COUNTY CRIME VICTIM/WITNES	100,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,020	2,088	2,000	2,000	Det 6111 INVESTMENT INTEREST	2,000	
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79,777	105,527	102,000	102,000	Dpt 0059 CRIME/VICTIM SERVICES	102,000	
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79,777	105,527	102,000	102,000	Fnd 124 CRIME/VICTIM SERVICES	102,000	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
3,055,080	3,402,307	3,654,000	3,644,600	Det 1316 EMERGENCY COMM TAX-LOCAL S	3,644,600	
175,373	158,654	175,000	128,700	Det 1363 E911-SWITCHED ACCESS LINES	128,700	
890,094	936,366	950,000	1,003,000	Det 1364 E911-RADIO ACCESS LINE TAX	1,003,000	
189,242	161,926	165,000	150,000	Det 1365 E911 - VOICE OVER IP TAX	150,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
46,555	543,177	525,000	54,000	Det 0180 STATE MILITARY DEPT	54,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,064	1,622	800	2,000	Det 6140 OTHER INTEREST EARNINGS	2,000	
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4,357,408	5,204,051	5,469,800	4,982,300	Dpt 0060 COMMUNICATION SYSTEM	4,982,300	
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4,357,408	5,204,051	5,469,800	4,982,300	Fnd 125 COMMUNICATION SYSTEM	4,982,300	

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
	235,555		217,200	Det 6645 EPA - DEPT OF ECOLOGY GRAN	217,200	
				Sub 3340 STATE GRANTS		
10,988	2,711	10,000		Det 0310 DEPT OF ECOLOGY GRANT		
22,872	17,000			Det 0312 DEPT OF ECOLOGY GRANT		
142,554	23,456			Det 0317 DOE GRANT-INDIVIDUAL SUBSI		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
2,100	2,100	2,000	1,400	Det 4142 TREASURER'S FEES	1,400	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,207	2,225	2,000	1,400	Det 6111 INVESTMENT INTEREST	1,400	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
296,545		300,000		Det 9180 LT INTERGOVT LOAN PROCEEDS		
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476,266	283,048	314,000	220,000	Dpt 0029 WATER QUALITY PROGRAMS	220,000	
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476,266	283,048	314,000	220,000	Fnd 127 WATER QUALITY FUND	220,000	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
15,505	14,495	13,000	13,000	Det 2130 POLICE, PROTECT, FIRE PERM	13,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
658,521	656,195	728,500	728,500	Det 2210 BUILDING PERMITS	788,500	60,000
30,780	47,880	30,000	40,000	Det 2212 SHORELINE PERMITS	40,000	
32,160	17,640	40,000	30,000	Det 2213 SPECIAL USE PERMITS	30,000	
48,459	44,210	5,000	5,000	Det 2214 WATER SYSTEM PERMITS	5,000	
1,425	1,873	2,000	2,000	Det 2215 MISCELLANEOUS PERMITS	2,000	
8,850	8,200	9,000	9,000	Det 2216 FLOOD PLAIN PERMITS	9,000	
57,597	67,881	60,000	60,000	Det 2217 PLUMBING/MECHANICAL PERMIT	60,000	
13,725	8,720	12,500	12,500	Det 2218 LOT CERTIFICATIONS	12,500	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
		14,365		Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
10,869	13,698	11,000	11,000	Det 3703 NW CLEAN AIR INTERLOCAL GR	11,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
89	50		400	Det 4150 SALES OF MAPS AND PUBLICAT	400	
				Sub 3420 SECURITY OF PERSONS & PROPE		
22,300	21,291	20,000	20,000	Det 4240 PROTECTIVE INSPECTION FEES	20,000	
				Sub 3430 PHYSICAL ENVIRONMENT		
58,578	150,390	125,000	125,000	Det 4383 STORM DRAINAGE FEES	136,000	11,000
				Sub 3450 ECONOMIC ENVIRONMENT		
10,640	48,810	15,000	15,000	Det 4581 MAJOR PROJECT REVIEW FEES	15,000	
475,650	441,255	500,000	500,000	Det 4583 PLAN CHECKING FEES	541,000	41,000
5,040	1,008		10,080	Det 4584 REZONES	10,080	
70,427	79,563	65,000	65,000	Det 4586 VARIANCE/LAND USE	65,000	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
36,412	29,017	30,000	30,000	Det 4587 PUBLISHING REVENUE	30,000	
86,535	86,453	75,000	65,000	Det 4588 CRITICAL AREAS	65,000	
50,880	20,880	25,000	25,000	Det 4589 SHORT PLATS	25,000	
16,920	14,160	21,000	21,000	Det 4591 SEPA REVIEW	21,000	
9,300	10,500	9,000	9,000	Det 4592 BOUNDARY ADJUSTMENTS	9,000	
2,400	1,200	1,200	1,200	Det 4593 COHP	1,200	
11,500	6,600	2,400	6,000	Det 4594 FPC	6,000	
1,600	1,600	1,000	1,000	Det 4595 PARK IMPACT FEES	1,000	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
4,301	1,627	1,500	1,500	Det 5991 CODE ENFORCEMENT FEES	1,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2,203	1,970	1,000	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,112,487	1,473,736	1,540,911	1,540,911	Det 9700 OPERATING TRANSFERS IN	1,340,911	100,000
290,848				Det 9705 CONTRIBUTION FROM 001 TO F		
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3,146,000	3,270,902	3,358,376	3,348,091	Dpt 0017 PLANNING & DEVELOPMENT SVCS	3,260,091	212,000
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3,146,000	3,270,902	3,358,376	3,348,091	Fnd 128 PLANNING & DEVELOPMENT SVCS	3,260,091	212,000

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
57,076	61,000	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		76	76	Det 6111 INVESTMENT INTEREST		76
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57,076	61,000	58,076	58,076	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,076	
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57,076	61,000	58,076	58,076	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,076	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
14,610	14,520	14,800	15,667	Det 1870 OPERATING ASSESSMENTS	15,667	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		90	90	Det 6111 INVESTMENT INTEREST		90
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14,610	14,520	14,890	15,757	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	15,757	
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14,610	14,520	14,890	15,757	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	15,757	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
29,445	28,519	29,000	28,519	Det 1870 OPERATING ASSESSMENTS	28,519	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		106	106	Det 6111 INVESTMENT INTEREST		106
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29,445	28,519	29,106	28,625	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	28,625	
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29,445	28,519	29,106	28,625	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	28,625	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
	20,670	20,895	20,895	Det 1870 OPERATING ASSESSMENTS	20,895	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		76	76	Det 6111 INVESTMENT INTEREST		76
	20,670	20,971	20,971	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	20,971	
	20,670	20,971	20,971	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,971	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
86,901	87,606	80,000	80,000	Det 1870 OPERATING ASSESSMENTS	80,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
307				Det 6111 INVESTMENT INTEREST		
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87,209	87,606	80,000	80,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	80,000	
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87,209	87,606	80,000	80,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	80,000	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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 Adopted Revenue Budget Report

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,457	2,726	1,200	3,000	Det 6111 INVESTMENT INTEREST	3,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
		27,000		Det 6700 PRIVATE CONTRIBUTION/DONAT		
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1,457	2,726	28,200	3,000	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	3,000	
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1,457	2,726	28,200	3,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	3,000	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
15,460	16,280	16,000	16,000	Det 9712 DHS BOATING SAFETY	16,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
58,015	57,115	60,000	60,000	Det 0084 BOATING SAFETY	60,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
259	689	500	975	Det 6111 INVESTMENT INTEREST	975	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
500		1,500		Det 6990 MISCELLANEOUS REVENUE		
			1,500	Det 6991 OTHER MISC REVENUE	1,500	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
5,100				Det 9519 PROCEEDS FROM SALE FIXED A		
79,334	74,084	78,000	78,475	Dpt 0086 BOATING SAFETY	78,475	
79,334	74,084	78,000	78,475	Fnd 161 BOATING SAFETY	78,475	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
341,429	101,540	750,000	501,587	Det 1422 FED IND CDBG GRANT	501,587	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
145,603	162,367	250,000	149,309	Det 4139 RECORDS FEE	149,309	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
259				Det 6111 INVESTMENT INTEREST		
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487,291	263,907	1,000,000	650,896	Dpt 0091 LOW-INCOME HOUSING FUND	650,896	
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487,291	263,907	1,000,000	650,896	Fnd 162 LOW-INCOME HOUSING FUND	650,896	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017	2018	2019	2020 BUDGET		2020 ADOPTED	2020 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 163		
				TITLE III PROJECTS FUND		
				Dpt 0092		
				TITLE III PROJECTS FUND		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Sub 3320		
				FED ENTITLEMENTS/LIEU OF TA		
	37,407	37,407		Det 1070		
				TITLE III		
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	37,407	37,407		Fnd 163		
				TITLE III PROJECTS FUND		

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
15,358	14,814	15,600	15,000	Det 0097 REET TECHNOLOGY	15,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
15,092	14,168	15,200	15,200	Det 4142 TREASURER'S FEES	15,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
584	1,196	990	1,000	Det 6111 INVESTMENT INTEREST	1,000	
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31,035	30,177	31,790	31,200	Dpt 0095 TREASURER'S REET	31,200	
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31,035	30,177	31,790	31,200	Fnd 164 TREASURER'S REET FUND	31,200	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
198,689	822,703	2,431,726	2,141,453	Det 1423 HUD HIPPI GRANT	2,141,453	
				Sub 3340 STATE GRANTS		
250,989	703,077	710,000	734,362	Det 0420 DEPARTMENT OF COMMERCE	734,362	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
743,932	914,140	1,200,000	964,734	Det 4127 RECORDING SURCHARGE	964,734	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,175	508	450	707	Det 6111 INVESTMENT INTEREST	707	
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1,194,784	2,440,428	4,342,176	3,841,256	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	3,841,256	
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1,194,784	2,440,428	4,342,176	3,841,256	Fnd 165 HOMELESS HOUSING & ASSISTANCE	3,841,256	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
83,727			89,927	Det 1673 DOJ - TASK FORCE GRANT	89,927	
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
5,037	5,714	5,500	5,500	Det 5150 INVESTIGATIVE FUND ASSESSM	5,500	
1,560	3,303	2,500	2,500	Det 5158 METH MANUFACTURING FINE	2,500	
				Sub 3560 CRIMINAL NON-TRAFFIC FINES		
113,672	74,630	160,000	200,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	200,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
714	1,461	600	1,500	Det 6111 INVESTMENT INTEREST	1,500	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
10,098	7,866	12,000	12,000	Det 6990 MISCELLANEOUS REVENUE	12,000	
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214,808	92,974	180,600	311,427	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	311,427	
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214,808	92,974	180,600	311,427	Fnd 170 INTERLOCAL INVESTIGATION CUM R	311,427	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
8,656	17,706	9,277	14,900	Det 6111 INVESTMENT INTEREST		14,900
59,641	59,572	52,980	53,800	Det 6140 OTHER INTEREST EARNINGS		53,800
				Sub 3680 SPECIAL ASSESSMENTS		
365,973	416,426	251,627	334,400	Det 6800 ASSESSMENTS		334,400
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	638,719		684,469	Det 6990 MISCELLANEOUS REVENUE		684,469
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
616,769		659,619		Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3970 OPERATING TRANSFERS IN		
1,535,415	3,431,001	769,513	767,113	Det 9701 OP TRANSFER FROM GENERAL F		767,113
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2,586,455	4,563,424	1,743,016	1,854,682	Dpt 0063 DEBT SERVICE		1,854,682
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2,586,455	4,563,424	1,743,016	1,854,682	Fnd 201 DEBT SERVICE FUND		1,854,682

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
	33,550	465,000	50,000	Det 0420 DEPARTMENT OF COMMERCE	50,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
	453,497		6,552,000	Det 4640 MENTAL HEALTH	6,552,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
12,545	3,499			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
		820,000		Det 6990 MISCELLANEOUS REVENUE		
				Det 6991 OTHER MISC REVENUE	605,476	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
837,000				Det 9511 SALE OF SURPLUS PROPERTY		
				Sub 3970 OPERATING TRANSFERS IN		
577,911	107,000			Det 9701 OP TRANSFER FROM GENERAL F		
1,181,765	524,502	2,810,500	105,000	Det 9703 TRANSFER FROM FUND 341	692,236	
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2,609,221	1,122,047	4,095,500	6,707,000	Dpt 0064 FACILITY IMPROVEMENT	7,899,712	
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2,609,221	1,122,047	4,095,500	6,707,000	Fnd 340 FACILITY IMPROVEMENT FUND	7,899,712	

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
1,021,753	1,120,786	925,000	900,000	Det 1834 REET 1 - FIRST QUARTER PER	900,000	
1,021,693	1,120,697	925,000	900,000	Det 1835 REET 2 - SECOND QUARTER PE	900,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
14,559	13,285	14,000	12,000	Det 6111 INVESTMENT INTEREST	12,000	
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2,058,005	2,254,767	1,864,000	1,812,000	Dpt 0065 CAPITAL IMPROVEMENTS	1,812,000	
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2,058,005	2,254,767	1,864,000	1,812,000	Fnd 341 CAPITAL IMPROVEMENTS	1,812,000	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
2,774,164	3,083,499	3,000,000	3,300,000	Det 1318 RURAL COUNTY SALES AND USE	3,300,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
46,734	71,051	60,000	25,000	Det 6111 INVESTMENT INTEREST	25,000	
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2,820,898	3,154,550	3,060,000	3,325,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	3,325,000	
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2,820,898	3,154,550	3,060,000	3,325,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	3,325,000	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
		2,058,990	2,627,328	Det 0270 RECREATION & CONSERVATION	2,627,328	
	24,972	425,000		Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
11,305	10,241	10,000	10,000	Det 4760 PROGRAM FEES	10,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
452,000	360,000	911,010	637,672	Det 9703 TRANSFER FROM FUND 341	637,672	
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463,305	395,213	3,405,000	3,275,000	Dpt 0066 PARK IMPROVEMENT	3,275,000	
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463,305	395,213	3,405,000	3,275,000	Fnd 352 PARK IMPROVEMENT FUND	3,275,000	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
157,464	151,933	143,776	135,318	Det 2120 BUILD AMERICA BONDS SUBSID	135,318	
				Sub 3340 STATE GRANTS		
34,040	204,367	32,000	38,000	Det 0310 DEPT OF ECOLOGY GRANT	38,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
4,036,921	4,123,203	4,271,000	4,348,000	Det 4370 MUNICIPAL SOLID WASTE	4,348,000	
6,103,190	6,652,145	6,145,000	6,548,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	6,548,000	
159,404	161,769	160,000	165,000	Det 4372 SAUK GARBAGE SERVICES	165,000	
109,492	107,241	75,000	75,000	Det 4373 RECYCLE FEES	75,000	
8,716	10,111	8,000	10,000	Det 4374 MODERATE HAZARDOUS WASTE	10,000	
56,021	36,121	50,000	40,000	Det 4375 CL CONTAINER SERVICES	40,000	
5,157	1,156	1,000	1,000	Det 4376 CL RECYCLE FEES	1,000	
9,310	9,171	7,500	9,000	Det 4377 SAUK RECYCLE FEES	9,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,393	22,834	3,400	38,000	Det 6111 INVESTMENT INTEREST	38,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
3	64-			Det 6981 CASHIERS OVERAGES OR SHORT		
7,237				Det 6990 MISCELLANEOUS REVENUE		
10,612	764	10,000	10,000	Det 6991 OTHER MISC REVENUE	10,000	
		15,000		Det 6998 INSURANCE PREMIUM REBATES		
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10,701,962	11,480,750	10,921,676	11,417,318	Dpt 0068 SOLID WASTE	11,417,318	
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10,701,962	11,480,750	10,921,676	11,417,318	Fnd 401 SOLID WASTE	11,417,318	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,736,028	1,735,543	1,640,000	1,640,000	Det 1110 REAL & PERSONAL PROPERTY T	1,640,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
			140,000	Det 1566 CONSERVATION PARTNERSHIP	140,000	
	860,557			Det 9739 DHS HAZARD MITIGATION GRAN		
				Sub 3340 STATE GRANTS		
	143,426			Det 0180 STATE MILITARY DEPT		
		673,390	1,051,892	Det 0270 RECREATION & CONSERVATION	1,051,892	
50,000		800,647	500,646	Det 0310 DEPT OF ECOLOGY GRANT	500,646	
194,809	22,758	110,000	120,000	Det 0330 CONSERVATION COMMISSION	120,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	9,657		32,000	Det 6690 OTHER INTERFUND MISC REVEN	32,000	
619	4-			Det 6990 MISCELLANEOUS REVENUE		
23,944	1,010	8,000	116,886	Det 6991 OTHER MISC REVENUE	116,886	
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2,005,401	2,772,947	3,232,037	3,601,424	Dpt 0071 DRAINAGE UTILITY	3,601,424	
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2,005,401	2,772,947	3,232,037	3,601,424	Fnd 402 DRAINAGE UTILITY	3,601,424	

Note: 2020 Adopted Budget includes 2020 approved supplementals

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
4,628,917	5,186,124	4,734,840	5,300,000	Det 1315 SPECIAL PUR TAX - CRIM JUS	5,300,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3300 GOODS & SERVICES		
11,400	9,000	12,000	12,000	Det 3010 SOCIAL SECURITY INMATE ROS	12,000	
	23,569	20,000		Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1660 CRIMINAL ALIEN ASSTNCE PRO		
68,349	33,268			Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
4,532	12,163			Sub 3350 STATE SHARED REVENUES		
				Det 0310 NET PENSION REVENUE		
38,546	138,008	50,000	50,000	Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3823 BOARD AND ROOM OF PRISONER	50,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
25,563	27,369	20,000	24,000	Det 4171 COMMISSARY SALES	24,000	
				Sub 3420 SECURITY OF PERSONS & PROPE		
2,749,431	3,092,089	2,841,873	3,500,000	Det 4230 DETENTION & CORR SVS - CIT	3,500,000	
156,011	158,504	140,000	200,000	Det 4231 DETENT & CORRECT SVS MEDIC	200,000	
5,301,170	5,516,110	5,948,880	6,203,602	Det 4232 DETENTION & CORR SVS - COU	6,203,602	
	10,000	20,000		Det 4234 SKAT - DETENTION & CORRECT		
238,831	218,681	250,000	250,000	Det 4236 HOUSING & MONITORING PRISO	250,000	
15,520	22,579	16,000	16,000	Det 4237 BOOKING FEES	16,000	
				Sub 3490 INTERFUND/INTERDPT SALES &		
91,936	92,725	85,000	94,000	Det 4923 DETENTION/CORRECTION SERVI	94,000	

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Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
104,253	91,600	60,000	75,000	Det 6111 INVESTMENT INTEREST	75,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
12,778	419,711	7,000		Det 6990 MISCELLANEOUS REVENUE	454,905	
24,564	24,837	30,000	26,000	Det 6991 OTHER MISC REVENUE	26,000	
20,000	10,000			Det 6995 SKAT REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
1,553,852-				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
		524,858	454,905	Det 9709 TRANSFER FROM FUND 116		
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11,937,948	15,086,337	14,760,451	16,205,507	Dpt 0072 COUNTY JAIL FUND	16,205,507	
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11,937,948	15,086,337	14,760,451	16,205,507	Fnd 403 COUNTY JAIL FUND	16,205,507	

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County Non-General Funds
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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
5,120	3,639	4,000	4,000	Det 4170 SALE OF MERCHANDISE		4,000
				Sub 3440 TRANSPORTATION		
1,362	5,400	1,500	5,400	Det 4420 SALES OF ROAD MATERIALS		5,400
245,328	192,047	210,000	178,000	Det 4430 EQUIPMENT REPAIR CHARGES		178,000
15,417	13,460	16,000	17,000	Det 4450 SALES OF FUEL		17,000
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
138,181	252,683	188,944	189,144	Det 4820 INTERFUND SALES ROAD MATRL		189,144
535,738	353,600	755,776	756,574	Det 4870 OTHER SALES OF MERCHANDISE		756,574
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,360,055	1,447,143	1,498,000	1,474,500	Det 4948 MUNICIPAL VEHICLES/P.W. EQ		1,474,500
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
34,781	57,162	35,000	50,000	Det 6111 INVESTMENT INTEREST		50,000
				Sub 3620 RENTS, LEASES, CONCESSIONS		
500		250	250	Det 6200 RENTS, LEASES, CONCESSIONS		250
2,233	2,959	1,500	2,000	Det 6210 EQUIP & VEHICLE RENTALS (S		2,000
				Sub 3650 INTERNAL SERVICE FUND MISC		
3,282,651	3,463,404	3,719,864	4,342,903	Det 6510 INTERFUND EQUIP & VEHICLE		4,342,903
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2,780				Det 6990 MISCELLANEOUS REVENUE		
63,973	82,793	62,486	84,852	Det 6991 OTHER MISC REVENUE		84,852
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
126,299-	12,330			Det 9540 GAIN/LOSS ON FIXED ASSETS		

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
255,853	106,874			Det 9700 OPERATING TRANSFERS IN		
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5,817,673	5,993,495	6,493,320	7,104,623	Dpt 0069 EQUIPMENT RENTAL	7,104,623	
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5,817,673	5,993,495	6,493,320	7,104,623	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	7,104,623	

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
10,351,390	11,957,514	12,820,100	12,472,457	Det 4800 INTERNAL SVC FUND SALES &	12,472,457	
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,769,436	1,934,282	1,945,873	2,298,830	Det 4919 OTHER GENERAL GOVERNMENT S	2,298,830	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
71,827	114,180	50,000	40,000	Det 6111 INVESTMENT INTEREST	40,000	
				Sub 3630 INSURANCE PREMIUMS & RECOVER		
97,922	90,236	91,000	106,607	Det 6301 RETIREE PREMIUMS (NO L1)	106,607	
58,391	63,627	63,000	68,410	Det 6302 PREMIUMS LEOFF1 RETIREES	68,410	
11,695	18,075			Det 6303 COBRA PREMIUMS		
629,038	546,196			Det 6309 STOP LOSS INSURANCE REVENUE		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
365,000	377,375	377,980	369,080	Det 6973 SPOUSAL CONTRIBUTION	369,080	
124,518	98,821	107,942	101,155	Det 6990 MISCELLANEOUS REVENUE	101,155	
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13,479,216	15,200,305	15,455,895	15,456,539	Dpt 0070 INSURANCE SERVICES	15,456,539	
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13,479,216	15,200,305	15,455,895	15,456,539	Fnd 503 INSURANCE SERVICES	15,456,539	

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 504		
				Dpt 0093		
				Obj 330		
				Sub 3330		
	600			Det 1657		
				Obj 340		
				Sub 3410		
		60,250	53,337	Det 4180		53,337
831,431	699,918	628,242	687,952	Det 4181		687,952
				Sub 3480		
				Det 4880		7,319,053
5,371,373	5,958,815	6,158,340	7,319,053	Det 4890		2,073,669
1,885,782	1,911,076	2,074,067	2,073,669	Obj 360		
				Sub 3610		
	2,133			Det 6111		
				Sub 3690		
3,125	48			Det 6990		
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8,091,711	8,572,589	8,920,899	10,134,011	CENTRAL SERVICES		10,134,011
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8,091,711	8,572,589	8,920,899	10,134,011	CENTRAL SERVICES FUND		10,134,011

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,354				Det 6111 INVESTMENT INTEREST		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
527,533	547,196	589,969	700,000	Det 6650 INTERFUND TRUST CONTRIBUTI	700,000	
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528,887	547,196	589,969	700,000	Dpt 0094 UNEMPLOYMENT COMPENSATION	700,000	
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528,887	547,196	589,969	700,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	700,000	
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128,450,992	141,803,585	146,112,686	162,582,546	Report Final Totals	163,674,112	212,000
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